

Energy Efficiency Program Activity by Town

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Town Name: HARWICH
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	12,858.23	\$19,944.50	5	95,608.44	\$113,042.50	30	\$0.00	0.00%
A2a - Residential Coordinated Delivery	4,833.00	\$19,454.52	12	82,771.00	\$278,117.78	200	\$780,092.84	35.65%
A2b - Residential Conservation Services (RCS)	0.00	\$2,790.00	12	0.00	\$22,735.00	101	\$92,752.00	24.51%
A2c - Residential Retail	4,466.72	\$17,962.50	15	9,890.26	\$320,221.31	282	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$16,522.70	13	0.00	\$210,676.89	68	\$0.00	0.00%
Res Subtotal	22,157.96	\$76,674.22	57.00	188,269.70	\$944,793.48	681	\$872,844.84	
Res % of Total	73.54%	37.28%	80.28%	44.33%	46.97%	84.07%	53.74%	
B1a - Income Eligible Coordinated Delivery	-533.50	\$115,549.14	10	68,464.99	\$690,283.58	85	\$323,027.34	213.69%
IE Subtotal	-533.50	\$115,549.14	10.00	68,464.99	\$690,283.58	85	\$323,027.34	
IE % of Total	-1.77%	56.18%	14.08%	16.12%	34.32%	10.49%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	6,570.10	\$11,974.85	2	111,563.24	\$245,584.10	19	\$428,360.84	57.33%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,425.10	\$22,856.03	2	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	1,935.00	\$1,490.00	2	43,007.33	\$107,845.00	23	\$0.00	0.00%
C&I Subtotal	8,505.10	\$13,464.85	4.00	167,995.67	\$376,285.13	44	\$428,360.84	
C&I % of Total	28.23%	6.55%	5.63%	39.55%	18.71%	5.43%	26.37%	
Total	30,129.55	\$205,688.21	71	424,730.36	\$2,011,362.19	810	\$1,624,233.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.